# SECRET

29 September 1950.

215-CFGWU

SUBJECT: LC PROWL

TO: Chief, VLKiva

Washington, D. C.

INFO: Chief, DTRAPID

Chief, QKFENCE

ATTN:

コ

Reference: FH-1295 attached.

l. This excellent paper, prepared by [ ], is sent to you with my strong recommendation that its proposals be accepted and embodied in a permanent project as soon as possible.

2. We have been most pleased with the development of KMPRUDE during the trial period. Unlike DTLINEN, it is an organization which owes its existence wholly to us and can, therefore, be far more closely controlled than anything that is only partially subsidized.

3. KMPRUDE is a most promising instrument, in a most important field.

DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCESMETHODSEXEMPTION 3B2B NAZIWAR CRIMES DISCLOSURE ACT

**DATE 2007** 

This document is part of an integrated file. If separated from the file it must be subjected to individual ey

FH-1295

28 September 1950

SUBJECT: LCPROWL-Recommendations for Phase Two

 $\bigvee$ 

TO: Chief, DTRAPID

INFO: Chief, PEMIGHT

References:

- (1) Dispatch dtd 9 June 40, FH-864 (Project Outline)
- (2) Cable, WASHG 7504, dtd 20 June 50 (Agency approval of first phase)
- (3) Cable, WASHO 14013, dtd 8 Sept 50 (Agency approval of phase four)
- (h) Cable, FRANG 1035, dtd 2h Sept 50 (reply to ref. 3, especially para 2-A, requesting implementation of phase two)

# A. Preliminary Results of Phase One

- 1. Present situation: Only three months have passed since the first phase of this project was initiated (2) June 1950). During this comparatively short period, KMPRUDE has established HQ in BGWIDDY and a base in WSCORNY, has organized more than one dozen claudestine cells with several hundred contacts inside HEREBEL, has held four training courses for over 60 members from HEREBEL, has organized 6 state committees (regional directorates) and a score of local branches in DTDAILY, totalling a membership of over 2,000. It has issued propagands material, leaflets, circular letters, information bulletins and posters in great quantities (both overtly for DTDAILY and clandestinely for HEREBEL). It has successfully started to penetrate the TPPIKER organization and other enemy outfits (including the "Cultural League" in a major city of HBREBKL) in a number of places and defected at least one full-time paid PIKER organizer in a key position. It has organized "wall painting teams" in several cities—with already visible successes. It has taken the initiative in coordinating the efforts of all anti-BGGYPSY youth organizations and participated in a number of combined meetings. At the moment, it is concentrating its efforts upon XNCRACK for which large-scale plans are being implemented these days.
- 2. Evaluation of present capabilities. All the above achievements have been reported by undersigned in great detail in a series of memoranda, and a sizeable number of original KMPRUDE reports, as well as samples of their output and other documentary evidence of their activities (photographs, press clippings, etc.) have also been submitted to you. Even though it is naturally not yet possible to draw final conclusions from subject's contribution to operation KNCRACK, experiences gained thus far allow already the following definite statements on the initial development of this project:

This document is part of an integrated file. If separated from the tile it must subjected to individual systematic review.

SECRET

- a. The sponsors of the project, that is, Kenneth B. Hollocks and his associates, have been really in close touch with large youth circles throughout SGCIDER, as they had claimed from the outset; or else they would not have been able to build up such a companiatively large organization in such a short time.
- b. Establishment of KMPHUDE obviously fulfilled a genuine, strong need felt by broad strata of the younger generation—which has been demonstrated by the quick response of so many people, illustrated, for instance, by the more than 2,000 letters received at KMPRUDE HQ in response to the first leaflets and posters.
- c. Policy control—originally considered the most delicate problem of the entire operation—has not offered any difficulties; on the contrary, Hollocks and his associates have eagerly sought our advice and guidance on every issue, down to the drafting virtually all their publications and to very minor tactical questions.
- d. No other difficulties—in the fields of security, reporting, etc.—have been encountered either; the initial technical problems of teaching people with little or no experience in accounting, report-writing or organizational management to render regular financial and progress reports, properly documented, etc., and to submit complete personnel data and so forth, are being fairly quickly and satisfactorily overcome.

# 3. Conclusions:

- a. A firm foundation has already been created on which a large permanent youth organization, capable of accomplishing the original purpose of this project, can be based.
- b. The leading personnel thus far has proved to be not only equal to the task, but also faithfully following our line of policy and accepting our guidance and control.
- c. All preliminary conditions for implementation of Phase Two are therefore fulfilled.

### B. Program Outline for Phase Two

h. KMPRUDE, now established as an active and rapidly growing nation-wide movement, shall be given the following general policy assignments for the immediate future: (It is understood that these assignments may change according to major changes in the WSSPEAR situation or in the policy directives and/or priority targets given by the Agency.)

This document is part of an integrated the Experience from the file it must be the file it must be the file it included systematic review.

SECRET

a. Its basic function is to activate the younger generation in all parts of SGCIDER to combat BGGYPSY and FJSTEAL and to ally themselves with HBABASH and HTCURIO, both for WSSPEAR and for WSTRAID and JBRAISE purposes.

b. More specifically, it is to overcome distrust of HTCURIO, delusions of neutrality and alcofness as well as feelings of futility and resignation—in relation to TPSTALL terror and threats—so that the people of SGCIDER are to make the greatest possible contribution toward eliminating FJSTEAL encroachment and toward the WSTRAID of its own territory and of HBABASH in general.

c. For this purpose, it is to counteract both EGGYPSY and LCBRAND influences (with special attention to EGFLUME activities among young officers and other groups of similar significance).

d. Above and beyond any primarily defensive and negative mission, it is to develop a positive political program around which to rally the greatest possible number of followers; such program ought to follow basically the following lines:

(1) Stressing the positive values of democracy and condemning all brands of totalitarismism.

(2) Applying constructive criticism to the present political and social structure of LCL005E on a strictly non-partisan basis, while devising ways and means whereby youth is to take an active and positive part in public affairs.

(3) Endorsing an unambiguously pro-HTCURIO and pro-HBABASH international policy, favoring SCORBIT and HTBASTE.

(h) Promoting self-help of youth in all applicable fields.

5. Tactics in HEREBEL, entirely covert, to be applied in pursuing the above policy aims are to include (with due regard to whatever on-the-spot changes future developments may necessitate) notably the following measures:

a. Development of a large network of clandestine cells.

b. Penetration into TPPIKER and other enemy organizations.

c. BGFLUME and general WSSFEAR activities, with special emphasis upon building up "autonomous centers," that is, groups putting out

This document is part of an integrated file. If separated from the file it must be cubicated to individual systematic review,

SECRET

N 1 2

Nr

BOFLUME materials on their own initiative and with their own equipment, subject only to general policy directives and supervision from KMPRUDE HQ.

- 6. Tactics in DTDAILY (mainly overt as to results, but covert as to our control and ulterior purposes) ought to include notably the following measurest
  - a. Development of a strong overt organization.
  - b. Cooperation with other non-ECCYPSI organizations, in an effort to create a united front and to exert as much initiative as possible in the activities of this united front.
  - c. MUFLUME activities on a mass scale and beyond the limits of KMPRUDE membership.
    - d. Penetration into TPPIKER and other enemy organizations.
  - e. Participation in whatever other aspects of public life in LCLOOSE may become advisable in connection with the policy aims outlined above, notably participation in youth welfare and related matters, cooperation with refugee groups and the like.

# C. Operational Goals for Phase Two

7. The following minimum results shall be reached as quickly as practicable, but in any case not later than by 30 June 1951.

#### 8. Clandestine organization in HEREBEL:

- a. At least one "autonomous center" (as defined in para 5-c above) in each of the five states of the area.
- b. At least one cell in each city of 50,000 or more inhabitants as well in colleges, key industrial enterprises and other strategic points.
- c. Penetration of TPPIKER at least up to the land level (State directorate) and penetration of other enemy organizations to be specified later.
- d. Distribution capacity of clandestine publications to reach at least 50,000 copies per issue. in expected from the file if must be systematic review.

SECRET

# 9. Overt erganization in DTDAILI

a. State committees with regional HQs in each of the eleven states of DTDAILY as well as in WSCORNY.

b. Local branches at least in every city with 50,000 or more inhabitants as well as in every college, key industrial enterprise or other strategic points.

- c. Total membership to reach 50,000.
- d. A political-ideological training and indoctrination program, starting at the bottom with leatures and discussion meetings in all local branches and leading up to a training center at FJHOBEY (or some other appropriate location) for group leaders, speakers and other activists.
- e. Penetration of TPPIKER up to at least the state level and penetration of other enemy organizations, to be specified later.
- f. Organisation of "functional groups" in every local branch, to be charged with "wall painting" and other EGFLUME activities, with the cale of literature, the preparation and protection of meetings and so forth.

## 10. Publishing activities:

a. Periodical to be published at first twice monthly, later possibly weekly-overtly for DTDAILY, by clandestine means inside HEREBEL. It is to be written for the younger generation of SOCIDER-approximately between 18 and 35 years of age-in general, by no means only for the membership of KMPRUDE. It is intended to be a general political paper of epinion, more of the newspaper than of the magazine type, keyed to current events, but with due regard to the underlying political and ideological issues. At the same time, however, it is to serve as the organizational organ of KMPRUDE, helping in its membership drives, publicizing its meetings and other overt activities, linking leaders and membership and serving other operational purposes. One single edition is to be disseminated in both areas, with perhaps 2 pages of "local news" in each issue re-set. Distribution is to be carried primarily by the KNPRUDE organization itself, but commercial channels in DTDATIA and WSCORNY may also be used. Adequate editorial talent is available among the leading personnel of KMPRUDE; it has been tested—and found satisfactory—in the production of KMPRUDE literature published thus far (enumerated in para 1 above). The paper is to be sold (30 pfennig per issue) in DTDAILY and distributed free in HBREHEL. Initial circulation is to be 50,000 copies per issue; this is to be increased as soon as sales, subscriptions and the general success of the paper justify it.

SEGRET

This Commont is part of an integraled the file it must be the file it must be the file it must be the file it must be

b. Other publications will depend in detail upon operational requirements but ought in any case to include both overt and clandestine material such as, for instance:

- (1) Posters (pictures and texts)—either in connection with a specific BOFLUME campaign, or to recruit members for KMFRUDE, or as invitations to mass meetings; (for the latter purpose, a standard poster could be devised, with space in the lower part left to insert meeting data).
  - (2) Pamphlets and leaflets.
  - (3) Stickers.
- (4) Circular letters and bulletins for group leaders (and for similar internal purposes).
- (5) Textbooks and outlines for the training program (See pars 9-d above.); presumably to be mimeographed or rotaprinted.

#### D. BUDGET ESTIMATE

- 11. Revising the original estimate submitted in para 20 of reference 1 in the light of experiences made thus far and of changes in the over-all situation, authorization of the following expenditures is recommended:
- 12. One-time expenses (covering the costs of transition from the present, provisional set-up to the permanent set-up of phase two:)

A-2	•	Expansion of HQ in BCMIDEX, acquisition of additional space, office furniture, reproduction equipment, etc. Security measures in HQ (bars, locks, safes, burglar	DM c	ב
		alarms, etc.)	Ë	J
A-3	•	Editorial office (para 10-a above)		J
A-4	1	Setting up 12 regional offices, at DM 2,000 each		
		(para 9-a above)	Ľ	3
A-5	\$	Developing FJHOBEY into a permanent training center (para 9-d above)	•	
4.2	_		=	ב
A-6	\$	Expansion of base in WSCORVY for activities in		her.
		HBRUREL	E	Ţ
A-7	t	Unforeseen expenses	Ė	J
			**************************************	<del></del>

TOTAL ONE-TIME EXPENSES

DM C 3

SECRET

Clic Comment is part of an Integrated Clic. If apported from the file it must be collected to individual systematic review.

B-1: HQ in EDMIDDY:  a. Salaries, 10 full-time workers, average 500 DM  b. Rant, light, fuel, etc. c. Talephone, postage, telegrams d. Office supplies, newspapers, subscriptions, etc. e. Travel expenses  B-2: Base in WSCORNY (for HEREBEL)  a. Salaries, 3 full-time workers b. Office expenses c. Travel expenses c. Travel expenses  B-3: Activities inside HEREBEL:  a. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses b. 5 traveling organizers for the local cells (para 8-b above), full-time salaries plus travel and incidental expenses c. Fenetration of enemy organizetions (para 8-c above), purchase of information and misc. costs d. EGFLUME materials  B-4: 12 regional offices in DTDAILY (para 9-a):  a. 12 full-time organizers, 600 DM ea. b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f): a. Subsidies for local branches (net costs after deducting income from membership fees)	13.	R	gul	ar monthly expenses:						
b. Rent, light, fuel, etc.  c. Telephone, postage, telegrams d. Office supplies, newspapers, subscriptions, etc. e. Travel expenses  e. Travel expenses  C. J. DM C. J.  B-2: Base in WSCORNY (for HEREBEL)  a. Salaries, 3 full-time workers b. Office expenses c. Travel expenses b. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses b. 5 traveling organizers for the local cells (para 8-b above), full- time salaries plus travel and in- cidental expenses c. Penetration of enemy organiza- tions (para 8-c above), purchase of information and misc. costs d. HOFLUME materials  B-4: 12 regional offices in DTDAILY (para 9-a): a. 12 full-time organizers, 600 DM ea. b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f): a. Subsidies for local branches (net costs after deducting income from	B-1	•	HQ	in BGMIDDY:						
b. Rent, light, fuel, etc. c. Telephone, postage, telegrams d. Office supplies, newspapers, subscriptions, etc. e. Travel expenses  B-2: Base in WSCORNY (for HEREBEL)  a. Salaries, 3 full-time workers b. Office expenses c. Travel expenses  c. Travel expenses  c. Travel expenses  b. Office expenses c. Travel expenses  c. Travel expenses  c. Travel expenses  b. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses  b. 5 traveling organizers for the local cells (para 8-b above), full- time salaries plus travel and in- cidental expenses  c. Penetration of snemy organize- tions (para 8-c above), purchase of information and misc. costs  d. EGFLUME materials  B-4: 12 regional offices in DTDATIN (para 9-a):  a. 12 full-time organizers, 600 DM ea. b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			a.		u .	Ľ,	٦			
d. Office supplies, newspapers, subscriptions, etc. e. Travel expenses  B-2: Base in WSCORNY (for HEREBEL)  a. Salaries, 3 full-time workers b. Office expenses c. Travel expenses c. Travel expenses c. Travel expenses  B-3: Activities inside HEREEEL:  a. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses b. 5 traveling organizers for the local cells (para 8-b above), full- time salaries plus travel and in- cidental expenses c. Penetration of enemy organiza- tions (pera 8-c above), purchase of information and misc. costs d. EGFLUME materials  B-4: 12 regional offices in BTDATIY (para 9-a):  a. 12 full-time organizers, 600 EM ea. 6 3 b. 12 clerke-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAIII (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			b.			二	コ			
subscriptions, etc. e. Travel expenses  B-2: Base in WSCORNY (for HEREBEL)  a. Salaries, 3 full-time workers b. Office expenses c. Travel expenses c. Travel expenses  a. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses b. 5 traveling organizers for the local cells (para 8-b above), full- time salaries plus travel and in- cidental expenses c. Fenetration of enemy organize- tions (para 8-c above), purchase of information and misc. costs d. EOFLUME materials  B-4: 12 regional offices in DTDATIY (para 9-a):  a. 12 full-time organizers, 600 DM ea. C. I b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDATIY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			C.	Telephone, postage, telegrams		Ľ	_ <b>Z</b>			
e. Travel expenses  B-2: Base in WSCORNY (for HEREBEL)  a. Salaries, 3 full-time workers b. Office expenses c. Travel expenses c. Travel expenses  B-3: Activities inside HEREBEL:  a. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses b. 5 traveling organizers for the local cells (para 8-b above), full- time salaries plus travel and in- cidental expenses c. Fenetration of enemy organiza- tions (para 8-c above), purchase of information and misc. costs d. BUFLUME materials  B-4: 12 regional offices in DTDAILY (para 9-a):  a. 12 full-time organizers, 600 DM ea. C. 1 b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			d.							
B-2: Base in WSCORNY (for HEREBEL)  a. Salaries, 3 full-time workers b. Office expenses c. Travel expenses c. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses b. 5 traveling organizers for the local cells (para 8-b above), full-time salaries plus travel and incidental expenses c. Fenetration of enemy organizations (para 8-c above), purchase of information and misc. costs d. HOFLUME materials  B-4: 12 regional offices in DTDATIX (para 9-a): a. 12 full-time organizers, 600 DM ea. b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f): a. Subsidies for local branches (net costs after deducting income from						C	7		_	
a. Salaries, 3 full-time workers b. Office expenses c. Travel expenses c. Travel expenses  B-3: Activities inside HEREREL:  a. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses b. 5 traveling organizers for the local cells (para 8-b above), full-time salaries plus travel and incidental expenses c. Penetration of snewy organizations (para 8-c above), purchase of information and misc. costs d. BOFLUME materials  B-4: 12 regional offices in DTDATIY (para 9-a):  a. 12 full-time organizers, 600 IM ea. C. 3 b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAIIY (para 9-b,c and f): a. Subsidies for local branches (net costs after deducting income from		•	€.	Travel expenses	-	<u>C</u>		DN	<u> </u>	ב
b. Office expenses c. Travel expenses c. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses b. 5 traveling organizers for the local cells (para 8-b above), full-time salaries plus travel and incidental expenses c. Fenetration of enemy organizer tions (para 8-c above), purchase of information and misc. costs d. EGFLUME materials  B-4: 12 regional offices in BTDATIY (para 9-a): a. 12 full-time organizers, 600 DM ea. b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDATIY (para 9-b,c and f): a. Subsidies for local branches (net costs after deducting income from	B2	\$	Bas	e in WSCORNY (for HBREBEL)						
c. Travel expenses  C. Travel expenses  C. Travel expenses  C. Travel expenses  L. J. E. J.  Activities inside HBREHEL:  a. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses  b. 5 traveling organizers for the local cells (para 8-b above), full-time salaries plus travel and incidental expenses  c. Penetration of enemy organizer tions (para 8-c above), purchase of information and misc. costs  d. ENFLUME materials  B-4: 12 regional offices in DTDATIX (para 9-a):  a. 12 full-time organizers, 600 DM ea. C. J.  b. 12 clerks-secretaries  c. Maintenance of 12 offices  d. Travel expenses  B-5: Activities in DTDATIX (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			<b>a.</b>	Salaries, 3 full-time workers			J	• •		:
B-3: Activities inside HEREBEL:  a. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses  b. 5 traveling organizers for the local cells (para 8-b above), full-time salaries plus travel and incidental expenses  c. Penetration of enemy organizations (para 8-c above), purchase of information and misc. costs  d. EGFLUME materials  B-4: 12 regional offices in DTDATLY (para 9-a):  a. 12 full-time organizers, 600 DM ea. 2 3  b. 12 clerks-secretaries  c. Maintenance of 12 offices  d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from										_
a. 5 "autonomous centers" (para 8-a above), 1 full-time worker each, material costs and travel expenses  b. 5 traveling organizers for the local cells (para 8-b above), full-time salaries plus travel and incidental expenses  c. Penetration of enemy organizations (para 8-c above), purchase of information and misc. costs  d. EGFLUME materials  B-4: 12 regional offices in DTDATIX (para 9-a):  a. 12 full-time organizers, 600 DM ea. 6 3 b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAIIX (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			0.	Travel expenses	•	<u> </u>			Ē	J .
above), I full-time worker each, material costs and travel expenses  b. 5 traveling organizers for the local cells (para 8-b above), full- time salaries plus travel and in- cidental expenses  c. Fenetration of enemy organize- tions (para 8-c above), purchase of information and misc. costs  d. EGFLUME materials  B-4: 12 regional offices in DTDATIY (para 9-a):  a. 12 full-time organizers, 600 PM ea. 6 3 b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAIIY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from	B-3	:	Act	ivities inside HBREBEL:						
b. 5 traveling organizers for the local cells (para 8-b above), full- time salaries plus travel and in- cidental expenses  c. Penetration of enemy organize- tions (para 8-c above), purchase of information and misc. costs  d. EGFLUME materials  B-4: 12 regional offices in DTDATIY (para 9-a):  a. 12 full-time organizers, 600 DM ea. C 3 b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			a.	above), 1 full-time worker each,	,	_	-1			-
local cells (para 8-b above), full- time salaries plus travel and in- cidental expenses  c. Penetration of enemy organiza- tions (para 8-c above), purchase of information and misc. costs d. EGFLUME materials  B-4: 12 regional offices in DTDATIY (para 9-a):  a. 12 full-time organizers, 600 DM ea.  b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b, c and f):  a. Subsidies for local branches (net costs after deducting income from	•				Ĺ	<b>-</b> ,	J			
time salaries plus travel and incidental expenses  c. Penetration of enemy organizations (para 8-c above), purchase of information and misc. costs d. EGFLUME materials  B-4: 12 regional offices in DTDATIY (para 9-a):  a. 12 full-time organizers, 600 IM ea. 6 3 b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDATIY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			b.	5 traveling organizers for the						
cidental expenses  c. Penetration of enemy organizations (para 8-c above), purchase of information and misc. costs  d. EGFLUME materials  B-4: 12 regional offices in DTDATIY (para 9-a):  a. 12 full-time organizers, 600 IM ea. C 3 b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDATIY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from								•		
c. Penetration of enemy organizations (para 8-c above), purchase of information and misc. costs  d. EGFLUME materials  B-4: 12 regional offices in DTDATIY (para 9-a):  a. 12 full-time organizers, 600 DM ea.  b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDATIY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from							_	:		
tions (para 8-c above), purchase of information and misc. costs d. EGFLUME materials  B-L: 12 regional offices in DTDATIY (para 9-a):  a. 12 full-time organisers, 600 DM ea. 6 3 b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDATIY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from					4	Ξ.				
of information and misc. cests  d. EGFLUME materials  E 3  B-L: 12 regional offices in DTDATIY (para 9-a):  a. 12 full-time organisers, 600 DM ea. 6 3 b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			C,			• .		•		
d. BGFLUME materials  B-L: 12 regional offices in DTDATIX (para 9-a):  a. 12 full-time organisers, 600 DM ea. 5 3 b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDATIX (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			,							7
B-4: 12 regional offices in DTDATIY  (para 9-a):  a. 12 full-time organisers, 600 DM ea. 5 3  b. 12 clerks-secretaries  c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDATIY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from					4	<u>-</u> -			_	· ~1
(para 9-a):  a. 12 full-time organisers, 600 DM ea.  b. 12 clerks-secretaries  c. Maintenance of 12 offices  d. Travel expenses  B-5: Activities in DTDAILY (para 9-b, c and f):  a. Subsidies for local branches (net costs after deducting income from			a,	Dirlumb materials	4				L.	
(para 9-a):  a. 12 full-time organisers, 600 DM ea.  b. 12 clerks-secretaries  c. Maintenance of 12 offices  d. Travel expenses  B-5: Activities in DTDAILY (para 9-b, c and f):  a. Subsidies for local branches (net costs after deducting income from	ъ. l.	. 4	10	marianal offices in DEDATIV			•		•	
a. 12 full-time organisers, 600 IM ea. 5 3 b. 12 clerks-secretaries 5 3 c. Maintenance of 12 offices 5 3 d. Travel expenses 5 3 B-5: Activities in DTDAILY (para 9-b, c and f):  a. Subsidies for local branches (net costs after deducting income from	Durit	*	4.5						÷	4
b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			(he	ua 7-a/1						
b. 12 clerks-secretaries c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from		:	en .	12 full time organizaria 600 TM es.		<u></u>	7			
c. Maintenance of 12 offices d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from			h.	12 clarks_secretaries	ſ	-	- -	*		•
d. Travel expenses  B-5: Activities in DTDAILY (para 9-b,c and f):  a. Subsidies for local branches (net costs after deducting income from						_	د			•
B-5: Activities in DTDAILY (para 9-b, c and f):  a. Subsidies for local branches (net costs after deducting income from				the state of the s	Z	-	$\mathcal{L}$		$\mathcal{L}$	J
a. Subsidies for local branches (net costs after deducting income from			· •	and the second second section in the section in the second section in the section in the second section in the section in the second section in the sec	•	- Form		•		
costs after deducting income from	B-5	.1	Act	civities in DTDAILY (para 9-b,c and f	·) :					
			8.	costs after deducting income from	Ë	-	(د	Į.		

of it part of on integrated to territed from the fife it must be to to individual systematic review.

FH-1296

B-5 : (Comt\*d)

B-6 :

B-7 :

	b.	Conferences	ピー -		
		Travel of speakers, unpaid delegates, etc. Special campaigns	L	DM Z	7
	d.	obecrar cambarava	<u> </u>	10m C	-
r	Tra	ining center (para 9-d):			
	a.	Rent, board and lodging		*	
	b.	Lecturers, fees and travel	EZ		
	c.	Students' travel			•
	d.	Textbooks, teaching aids, etc.	E1	ت	L
į	tha pul	riodical (para 10-a): Net subsidy— at is, average deficit, calculated on lishers cost estimate and assuming			
		at it will be somewhat higher in the est three months of publication but			
				<i></i>	L
	RIS	idually reduce thereafter		<i>-</i>	

B-8: Other publications (para 10-b), monthly average—to be distributed among the various types of publications depending upon varying operational needs

B-9: General expenses such as lawyers' fees, support of victims of HEREBEL persecution and their families, purchase of information in connection with penetration operations and other unforeseeable costs (estimate of monthly average)

TOTAL MONTHLY EXPENSES

DM F JV

Ih. Above estimate is a maximum (gross) estimate from which it might be possible to deduct such income as membership fees, donations from other sources (e.g., business men sympathizing with KMPRUDE, etc.), subscriptions and sales of the periodical, advertising and so forth. However, it is not safe to take such income for granted at any fixed amount yet. On the other hand, above cost estimate does not include expenses to be incurred by the APPARAT since this properly belongs to Phase Four (in terms of the initial plan, submitted in reference 1). Moreover, size, assignments and time schedule of apparat activities are still so vague at this moment that it would not be practicable to make a specific budget estimate today.

is part of an integrated is in the file it must be the file in the file in